TOWN OF BLUFFTON
BLUFFTON TOWN COUNCIL WORKSHOP MEETING

ELECTRONIC MEETING

Tuesday, July 21, 2020 | 5 PM

AGENDA

This meeting can be viewed on the Town of Bluffton's Facebook page (https://www.facebook.com/TownBlufftonSC/)

1. Call to Order – Mayor Sulka
2. Public Comments – Pertaining Only to Agenda Items
3. Workshop Items:
    a. Buck Island and Simmonsville Road Lighting Plan and Sidewalk Plan
    b. Oyster Factory Park Master Plan Update
    c. Calhoun Street Streetscape Master Plan Update
    d. Dominion Power Burial Update
    e. Squire Pope Carriage House
    f. FY21 Capital Improvement Project Funding Sources
4. Adjournment

Public Comments may be submitted electronically via the Town's website at (https://www.townofbluffton.sc.gov/FormCenter/Town-15/Public-Comment-60). Comments will be accepted up to 2 hours prior to the scheduled meeting start time. All comments will be read aloud for the record and will be provided to Town Council.

"FOIA Compliance – Public notification of this meeting has been published and posted in compliance with the Freedom of Information Act and the Town of Bluffton policies."

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Town of Bluffton will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. The Town of Bluffton Council Chambers are ADA compatible. Any person requiring further accommodation should contact the Town of Bluffton ADA Coordinator at 843.706.4500 as soon as possible but no later than 48 hours before the scheduled event.

*Please note that each member of the public may speak at the public comment session and a form must be filled out and given to the Town Clerk. Public comment must not exceed three (3) minutes.

TOWN COUNCIL

STAFF REPORT
Engineering Department

MEETING DATE:	July 21, 2020
PROJECTS:	Quarterly CIP Workshop a. Buck Island and Simmonsville Road Lighting Plan and Sidewalk Plan b. Oyster Factory Park Master Plan Update c. Calhoun Street Streetscape Master Plan Update d. Dominion Power Burial Update e. Squire Pope Carriage House
PROJECT MANAGER:	Bryan McIlwee, Director of Engineering

REQUEST:

This purpose of this quarterly workshop and presentation is to provide Town Council with an update regarding the status of the following projects and to obtain Council input:

a. Buck Island and Simmonsville Road Lighting Plan and Sidewalk Plan
b. Oyster Factory Park Master Plan Update
c. Calhoun Street Streetscape Master Plan Update
d. Dominion Power Burial Update
e. Squire Pope Carriage House

BUCK ISLAND AND SIMMONSVILLE ROAD LIGHTING PLAN AND SIDEWALK PLAN:

The Buck Island-Simmonsville Neighborhood Plan was adopted in 2009 and established recommendations for priority infrastructure investments in the area including sewer, water, drainage, sidewalks, signage, and lighting.

The last section of Buck Island Road sidewalks (Phase 5) is under construction and scheduled for completion this summer. Phase 6A of Simmonsville Road sidewalks is scheduled to start construction this fall and the final phase (6B) is planned for completion in FY 2022.

In conjunction with the completion of all previous sewer and walkway construction, the Town contracted with Dominion Energy and Palmetto Electric Cooperative to install leased light fixtures adjacent to the road right of way. The existing street lighting was intentionally designed to be low intensity and limited in scope to be consistent with the neighborhood's rural and residential character and to limit light trespass into individual residences. In addition, the existing lighting was not designed to meet SCDOT street lighting standards, as those standards would require many more fixture locations and much higher intensity lamps. In addition, the streetlight locations in the BIS neighborhood are widely spaced out due to existing pole locations thus creating inconsistent light distribution and dark areas between streetlights.

During the BIS update at the October 2019 Quarterly Workshop, neighborhood residents expressed concerns about insufficient and inconsistent lighting and suggested that more lighting is warranted for pedestrian and resident safety. Town Council instructed Staff to investigate the existing area lighting conditions and provide recommendations to improve overall lighting coverage.

Improving the BIS neighborhood street lighting is consistent with the Buck Island-Simmonsville Neighborhood Plan and the FY 2020-2021 Strategic Plan, including the Community Quality of Life and Infrastructure Strategic Focus Area.

Town Staff requests input from Council regarding the items identified in this report and workshop presentation to determine the scope of lighting and preferred light fixture options for the neighborhood.

OYSTER FACTORY PARK MASTER PLAN UPDATE:

In 2015, Town Council adopted a Conceptual Master Plan for the development of Oyster Factory Park. Since adoption, numerous improvements have been designed and constructed according to the approved Concept Plan including:

1. Courtesy Dock
2. Expanded boat trailer and car parking area west of Wharf Street
3. Garvin-Garvey House preservation and restoration
4. Re-roof and minor improvements to the Bluffton Oyster Company building
5. Boat Ramp widening and Wharf Street drainage improvements
6. New trailer parking lot near the Bridge – Wharf Street intersection
7. Miscellaneous walkway, lighting and landscape improvements

In FY 2020, staff procured Sea Island Land Survey to update the survey of the park to locate all current as-built conditions. In addition, staff requested that Witmer, Jones, Keefer, Ltd provide and update to the 2015 Master Plan for Town Council review and discussion related to determining the next priorities for future development.

The updated Preliminary Master Plan is generally consistent with the 2015 plan regarding the development program, location, scope and character, but provides a more updated picture of the current conditions and potential future park development. This site plan illustrates the conceptual layout of the following elements:

1. Playground and treehouse north of the pavilion
2. Exterior deck connecting the pavilion and restrooms for expanded seating, gathering and/or dining
3. Lower terrace/seating deck located around existing specimen trees and adjacent to the fire pit
4. Bandstand under specimen live oaks in the southeastern corner of the park
5. Service access road from the boat ramp area for food trucks and service vehicles
6. Pervious paving surface throughout the cookout area rather than dirt
7. Conceptual arrangement of oyster tables, tents, food trucks, etc.
8. Conceptual layout of walkways and landscape

Implementation of the next phase of development of the Oyster Factory Park Conceptual Master Plan is consistent with the Comprehensive Plan, Old Town Master Plan and FY 2020-2021 Strategic Plan including the Community Quality of Life and Infrastructure Strategic Focus Areas.

Town Staff requests input from Council regarding the items identified in this report and workshop presentation to identify the next priority area for development and implementation at Oyster Factory Park.

CALHOUN STREET STREETSCAPE MASTER PLAN UPDATE:

Planning for the Calhoun Street and Adjacent Area Study started in 2014 with public workshops, public opinion surveys, traffic/parking studies, and ended with Town Council adoption of the study in 2016.

In FY 2020, the Town engaged a Greenville Planning firm (MKSK) and a local engineering firm (Ward Edwards) to develop a Conceptual Streetscape Master Plan incorporating the ideas and recommendations provided in the 2016 Calhoun Street and Adjacent Area Study. Some key elements proposed in the Conceptual Streetscape Master Plan include:

1. Wider sidewalks – 5' minimum tabby concrete walks within the right of way and wider if easements can be obtained from any adjacent property owners
2. Sidewalk connections to adjacent streets and parking (Boundary, Bridge, etc.)
3. Improve stormwater management within the corridor by incorporating pervious paver parking, rain gardens and improve outfalls to reduce contaminants from entering the coves
4. Upgrade street intersections to improve pedestrian safety including bulb-outs, pavement striping, handicap detectable warnings, site furnishings, etc.
5. Maintain sidewalks flush with parking to reduce grading impacts with adjacent structures, provide handicap access and maintain a similar street character.
6. Eliminate overhead powerlines to maintain the existing tree canopy and add new street trees to provide more shade to walkways and further define the street edge
7. Provide specialty street paving at farmers market/festival area between Lawton and Lawrence
8. Recommends art component to crosswalk striping at key intersections
9. Improve street lighting, landscaping, and site furnishings
10. Provide mail stations rather than individual mailboxes to accommodate a more centralized mail delivery

The Conceptual Streetscape Master Plan presentation provides several recommendations. Staff requests Town Council input and preferences for the following items:

1. Street Section
2. Specialty Paving
3. Pervious Parking Spaces
4. Crosswalk Style
5. Parking Improvements South of Bridge Street

The implementation of the Calhoun Street Streetscape Master Plan is consistent with the recommendations provided within the 2006 Old Town Master Plan, the 2016 Calhoun Street and Adjacent

Area Study and the FY 2020-2021 Strategic Plan, including the Infrastructure and Community Quality of Life Strategic Focus Areas.

Town Staff requests input from Council regarding the items identified in this report and workshop presentation prior to the commencement of Engineering Design.

DOMINION POWER BURIAL UPDATE:

On September 9, 2014, the Town of Bluffton executed an Agreement with South Carolina Electric and Gas (SCE&G, now Dominion Energy) to settle a past deficiency in the collection of required franchise fees. This Settlement Agreement requires SCE&G/Dominion Energy to install and pay the expense of placing existing overhead electric distribution lines underground within the following project limits:

1. North side of May River Road
2. South Side of Water Street
3. East side of Hickory Trace and Maiden Lane
4. West side of Dubois Lane

The Agreement includes the following conditions:

1. The Town is required to obtain all easements required to place underground electric facilities and equipment or secondary service lines on any private property.
2. The Town must pay the cost for installing service connections from the underground distribution lines and equipment to the individual residences.
3. SCE&G/Dominion Energy will install and pay the cost for the electrical conduit and associated equipment required to implement the burial of the main transmission lines in the project area
4. SCE&G will remove overhead powerlines and power poles after conversion to underground power
5. No street lighting upgrades are included in the project
6. The Town may elect to use non-standard service funds to defray half the cost for items 2 and 5 listed above.

In addition to the above conditions, SCE&G/Dominion has requested that all powerline burial construction be completed in a single construction phase rather than implemented in multi-phases or piecemeal.

In FY 2020, Staff directed Urban Designers (MKSK) and Engineers (Ward Edwards) to develop a Conceptual Streetscape Master Plan for Calhoun Street (described above). This Conceptual Master Plan takes into account the locations of the proposed transformers, switch gears and easement locations proposed for the powerline burial project.

The FY 2021 Strategic Plan, and adopted CIP budget, includes funding for engineering design services for the Calhoun, Boundary, and the Bridge Street Streetscape projects. These three streetscape projects cover approximately 60% of the powerline burial project area.

Staff requests Town Council input and preferences for the following discussion items:

1. Private Service Connections
2. Easements

3. Ghost Road Acquisitions
4. Visual Impacts

Implementation of this project is consistent with recommendations and goals provided within the 2006 Old Town Master Plan, the 2016 Calhoun Street and Adjacent Area Study and the FY 2020-2021 Strategic Plan, including the Infrastructure Strategic Focus Area.

Town Staff requests input from Council regarding the items identified above and in the workshop presentation.

SQUIRE POPE CARRIAGE HOUSE UPDATE:

On May 9, 2017, the Town of Bluffton, in conjunction with the Beaufort County Rural and Critical Land Preservation Program acquired 111 Calhoun Street from the Martin Family. The circa 1850 Squire Pope Carriage House is located on the northern portion of the property and was identified in 1996 as contributing structure to the Town of Bluffton's National Register Designated Historic District

In FY 2019, Town Staff contracted with Meadors, Inc. to conduct a structural and historic assessment of the Carriage House and to prepare a Preservation Plan. The Preservation Plan was completed under the direction of the Growth Management Staff and with input from a designated Stakeholder Group. The Preservation Plan process included the results of a public opinion survey that was conducted in July 2019 to determine the desired use of the structure. A Museum/Visitor's Center use received the highest amount of support (by votes) from the public with Rentable Space for Small Functions receiving the second highest amount of support. The Preservation Plan was adopted by Town Council on November 12, 2019.

Simultaneous with the development of the Preservation Plan, archeological investigations were conducted on the Wright Family property to collect artifacts and attempt to locate any remnants of the original Squire Pope Home that was burnt during the Civil War. These investigations were completed by Brockington and Associates and local volunteers directed by the Historic Bluffton Foundation/Heyward House Museum. Artifact has been cleaned, mapped, and cataloged for use in future displays and exhibits to be located within the Squire Pope Carriage House. In addition, six brick piers were discovered and are thought to be from structures built with the original Squire Pope house and associated outbuildings. These pier locations were photographed, mapped, and buried in place. An interpretive sign and map will be placed in the park to tell the story of the Squire Pope Family and the "Burning of Bluffton".

As a result of direction provided by Town Council during the 2020-21 Strategic Plan, Town Staff executed the second phase of the Meadors, Inc design services contract to include final Construction Documents for the preservation and rehabilitation of the Squire Pope Carriage House. Town Staff met with representatives of Meadors Inc. on May 15, 2020 to kick off the next phase of design services. At this meeting, the follow items were discussed:

1. Preservation Plan Treatment Philosophy:
    - Preserve as much of the existing original materials as possible.

- Due to the deteriorated condition of the building foundation, the structure will require select disassembly to elevate the building and construct a new foundation. Building to be left in the current location
- During construction, the hyphen and second floor porch infill may need to be disassembled and reinstalled due to their deteriorated condition.

2. Schematic Design Decisions/Programming:
    - 1st Floor to be designed for public access for a Welcome/Visitors Center/ Municipal Museum use.
    - 2nd Floor to be designed for use by Town Staff. Although a potential use for wedding party preparation may be considered (no wedding receptions).
    - Other potential alterations to the building's current layout

The preservation and rehabilitation of the historically significant Squire Pope Carriage House is consistent with the Town of Bluffton Vision Statement and recommendations provided within the 2006 Old Town Master Plan, the 2016 Calhoun Street and Adjacent Area Study and the FY 2020-2021 Strategic Plan, including the Community Quality of Life and Infrastructure Strategic Focus Areas.

Town Staff requests input from Council regarding the items identified above and in the workshop presentation regarding development of the Squire Pope Carriage House.

TOWN COUNCIL
STAFF REPORT
Department of Finance & Administration

MEETING DATE:	July 20, 2020
PROJECT:	Review of CIP Revenue Sources
PROJECT MANAGER:	Chris Forster, MPA, CPFO, CGFM, Director of Finance & Administration

OVERVIEW:

The Town of Bluffton has four budgeted funds, the General Fund, Stormwater Utility Fund, Debt Service Fund and the Capital Improvement Program (CIP) Fund. Combined, they are supported by approximately 24 major revenue sources. Additionally, there are tourism tax revenues, government grants and transfers between funds to support various Council approved purposes.

There are approximately 12 major revenue categories that support the CIP Fund, in addition, transfers from the General Fund have supported major projects as well. In FY 20, the estimated expenditures out of the CIP Fund is approximately $5.9 million. In FY 21 we have almost $9.2 million budgeted in the CIP Fund. The largest allocation of dollars comes from TIF revenue at approximately $2.3 million. Other CIP revenue sources include the following:

- State Proviso Funds
- Grants
- Municipal Improvement Development Fees (MIDF)
- State and Local Accommodations Tax dollars
- Hospitality Tax dollars
- Transfers from other funds; Stormwater Utility Fund, General Fund and TIF
- Assessment District Municipal Improvement District Fees (MID)
- Multi County Industrial Park Fees (MCIP)
- Boat Ramp Fees
- Utility Tax Credits
- Buckwalter Park Funds

ATTACHMENTS:

1. Revenue Sources Summary

Summary of Town of Bluffton Revenue Sources

Ln	Revenue Item	Revenue Description	Legal Authorization	Use
1	Property Taxes	This revenue accounts for municipal taxes on real property including residential, commercial, and mobile homes; personal property, including cars, trucks, motorcycles, recreational vehicles, boats, aircraft and business furniture, fixtures and equipment; delinquent property taxes, penalties and interest; and reimbursements for homestead exemptions. This also includes fifty percent (50%) of the taxes collected in the Tax Increment Financing District. Property tax revenues are based on the latest information from the County and the approved Mill Rate.	South Carolina Codes of Laws, Section 5-7-260(3).	General Fund
2	Franchise Fees	Revenues resulting from any utility franchise fees paid to the Town of Bluffton. including gas, electric, cable, water and sewer. It is equal to 5% of gross revenues from BJWSA, Hargray, Time Warner, Palmetto Electric Cooperative, SCE&G.	South Carolina Code of Laws, 5-7-30, 5-7-260, 5-31-50, 58-27-410. Town Franchise Agreements.	General Fund
3	Business Licenses	Revenues collected for all business licensed in the Town of Bluffton. It is $50 for new business licenses and renewals are a rate per thousand dollars of annual gross receipts above $10,000 approved as part of the Master Fee Schedule during the budget process.	South Carolina Code of Laws, 5-7-30 and 6-1-315. Town of Bluffton Ordinance 2006-01.	General Fund
4	MASC Telecommunications and Insurance Taxes	Municipal Association of South Carolina - Revenues collected for the Town from the Telecommunications Act of 1999 and insurance and broker's tax. Tax is based on gross income (telecommunications - 3%) or gross premiums (insurance property & casualty - 2%, life - 0.75%) from the previous calendar year.	South Carolina Code of Laws, Title 12 - Chapter 21 and Title 5 - Chapter 7.	General Fund
5	Building Safety Permits	Permit fees for the processing of applications, review of plans and or inspections and other matters. Fees vary based on type (see master fee schedule)	Town Ordinance, Chapter 6.	General Fund
6	Administrative Fees	Fees to pay for the impact of development for Town's planning staff.	Development Agreements.	General Fund
7	Application Fees	Planning fees charged as part of the various planning processes (HOCD, HPC, tree removal, sign permits, zoning fees, etc.). This revenue is projected to be flat for the next few years.	Town ordinance.	General Fund
8	Local Government Fund	This state-shared revenue replaced the funds which municipalities previously received from various other taxes such as premium taxes. It is based on the state's fund balance.	South Carolina Code of Laws, Title 6 - Chapter 27.	General Fund
9	Development Fees	Developer fees collected per current agreements between the Town of Bluffton and the developer and based on residential and commercial applications. Schedule is included in the Master Fee Schedule.	Development Agreements.	General Fund
10	Impact Fee	1% collection fee based on the collection of the Beaufort County Impact Fees for Roads, Parks and Recreation, Library, and Fire Impact Fees for the Town of Bluffton. Fees are assessed on each residential dwelling unit or the number of non-residential square feet and type of development within the Town.	Intergovernmental agreement with Beaufort County.	General Fund
11	Contract Police Services	Fees for police protection, special events or services for businesses. Rates included in the Master Fee Schedule.	Town of Bluffton Ordinance	General Fund
12	Municipal Court Fees & Fines	Revenues collected through Municipal Court fines and fees. Beginning with FY2008, this line item no longer shows the state portion of tickets that are not actual Town revenue. This provides the most accurate picture of this revenue.	South Carolina Code of Laws, Title 14 - Chapter 1. Town of Bluffton Ordinance 99-06.	General Fund

Ln	Revenue Item	Revenue Description	Legal Authorization	Use
13	Victim Services Fund	Assessment monies for services for crime victims including costs for personnel performing direct services to crime victims (Victims Advocate), emergency supplies, etc.	South Carolina Code of Laws, Title 14 - Chapter 1. Town of Bluffton Ordinance 99-06.	General Fund
14	Other Revenues	This revenues consists of miscellaneous income associated with copy fees, FOIA fees, insurance claim reimbursements, utilities reimbursement, and community center rental income.	Town Policy	General Fund
15	Municipal Improvement Development Fee (MIDF)	A fee of $900 per dwelling unit in the Jones, New Riverside, and Buckwalter Tracts. Paid at the time of building permit or sale of the lot.	Development Agreements.	CIP Fund
16	State Accomodations Tax	A state tax equal to two percent (2%) imposed on the gross proceeds derived from the rental of any rooms (excluding meeting rooms), campground spaces, recreational vehicle spaces, lodging or sleeping accommodations furnished to transients by any hotel, inn, condominium, motel, "bed and breakfast," residence or any place in which rooms, lodging or sleeping accommodations are furnished to transients for consideration within the Town. State remits collections to the Town quarterly.	South Carolina Code of Laws, Title 6 - Chapter 4.	The Town receives the first $25,000 annually and 5% of the remaining revenues. The DMO receives 30% of the revenues less the initial $25,000. Grants are awarded on the remaining 65%. Use requirements include; Tourism-related projects, infrastructure, public safety, & operations and maintenance.
17	Local Accomodations Tax	A uniform tax equal to 3% imposed by the Town on the gross proceeds derived from the rental or charges for accomodations furnished to transients. Collected Monthly.	South Carolina Code of Laws, Section 6 - 1-500. Town of Bluffton Ordinance 2002-01, 2007-11 & 2019-09	DMO receives up to 8%, up to 10% may be used fo operations & maintenance, up to 1% may be set aside in a disaster reserve fund. 51% is transfered to CIP Fund. Use requirements include; Tourism-related projects, infrastructure, public safety, & operations and maintenance.
18	Local Hospitality Tax	A uniform tax equal to two percent (2%) imposed by the Town on the gross sales of prepared meals and beverages sold in establishments and also on the gross sales of prepared meals and beverages sold in establishments licensed for on-premises consumption of alcoholic beverages, beer or wine. Collected Monthly	South Carolina Codes of Laws, Section 6-1-700. Town of Bluffton Ordinance 2002-02 enacted January 9, 2002. Town of Bluffton Ordinance 2007-12 effective August 7, 2007, amending 2002-02.	Transfers to General Fund, CIP Fund and/or Debt Service Fund for use on tourism-related projects, infrastructure, public safety, & operations and maintenance.
19	Stormwater Utility Fee	Funds provided through the County Stormwater Program for the use in the Town program. This fee is based on the amount of impervious surface (rooftops, driveways, parking lots, etc.) of each property. The fee was increased to $115 per Equivalent Single Family Unit in FY21.	South Carolina Code of Laws, Title 48. Town of Bluffton Stormwater Ordinance.	SWU Fund, Transfer to CIP Fund for stormwater projects.
20	TIF Property Taxes	This revenue accounts for municipal taxes on real property including residential and commercial on the incremental growth of the Tax Increment Finance District. Expires in 2026.	South Carolina Codes of Laws, Section 5-7-260(3). Town of Bluffton Ordinance 2010-20 for FY2011 Refunding.	Debt Service, excess revenue supports capital projects in the CIP Fund and 50% of the collection above growth goes to GF

Ln	Revenue Item	Revenue Description	Legal Authorization	Use
21	GO Bond Property Taxes	This revenue accounts for municipal taxes on real property including residential, commercial, and mobile homes; personal property, including cars, trucks, motorcycles, recreational vehicles, boats, aircraft and business furniture, fixtures and equipment; delinquent property taxes, penalties and interest, etc. These revenues and based on the millage rate set during annual budget adoption.	South Carolina Codes of Laws, Section 5-7-260(3). Town of Bluffton Ordinance 2010-07 for FY2011. Town of Bluffton Adopted Budget Ordinance.	Debt Service Fund
22	Assessment District - Municipal Improvement District Fees (MID)	Applies to Cypress Ridge within Jones Estates, Parcels 2 and 3 of New Riverside Development (Heritage at New Riverside) and portions of Buckwalter Development (Baynard Park, Parkside, Lawton Station, Hampton Lake and small portions of Rose Dhu). Fees are imposed on each lot within the subject properties included in the respective development agreement amendments. The fee shall be set at an annual rate of $75.00 per lot within the District. Fees are imposed when the lot is recorded within Beaufort County. Expires when TIF expires.	Town of Bluffton Ordinance 2005-25 enacted November 9, 2005.	Debt Service Fund & CIP Fund
23	Multi County Industrial Park Fees (MCIP Fees in Lieu of Taxes)	Fee in Lieu of Taxes equal to the ad valorem tax on parcels within the Buckwalter multi county industrial park. The town is entitled to the County and Municipal portion up to $1.3 million and then just the municipal portion until the expiration in 2028	South Carolina Codes of Laws, Section 4-1-170	CIP Fund dedicated to Buckwalter MCIP improvments, $500,000 committed to the Technical College of the Lowcountry.
24	Boat Ramp Fees	Paid by developers equal to $25 per dwelling unit. For improvement of public access boat ramp facilities.	Development Agreements.	CIP Fund
25	Utility Tax Credits	Agreements with Hargray and Palmetto Electric to provide State tax credit dollars to the Town of Bluffton for the purpose of clearing sites and construction of building pads within the Buckwalter MCIP. Projects must be substancially complete by December 31, 2020.	South Carolina Codes of Laws, Section 12-20-100	CIP Fund
26	Proviso Funds	One time appropriations of State funds for specified purposes or projects	South Carolina Budget Authorization	CIP Fund
27	Buckwalter Park Funds	Revenues from the transfer of land as part of the Buckwalter tract and developer development fees for the design and construction of the Buckwalter park.	Development Agreements.	CIP Fund
28	Interfund Transfers	As part of the budget ordinance amounts may be transferred from the general fund for purposes of capital projects and equipment purchases.	Budget Ordinance	

Notes:

CIP Fund Revenue Sources