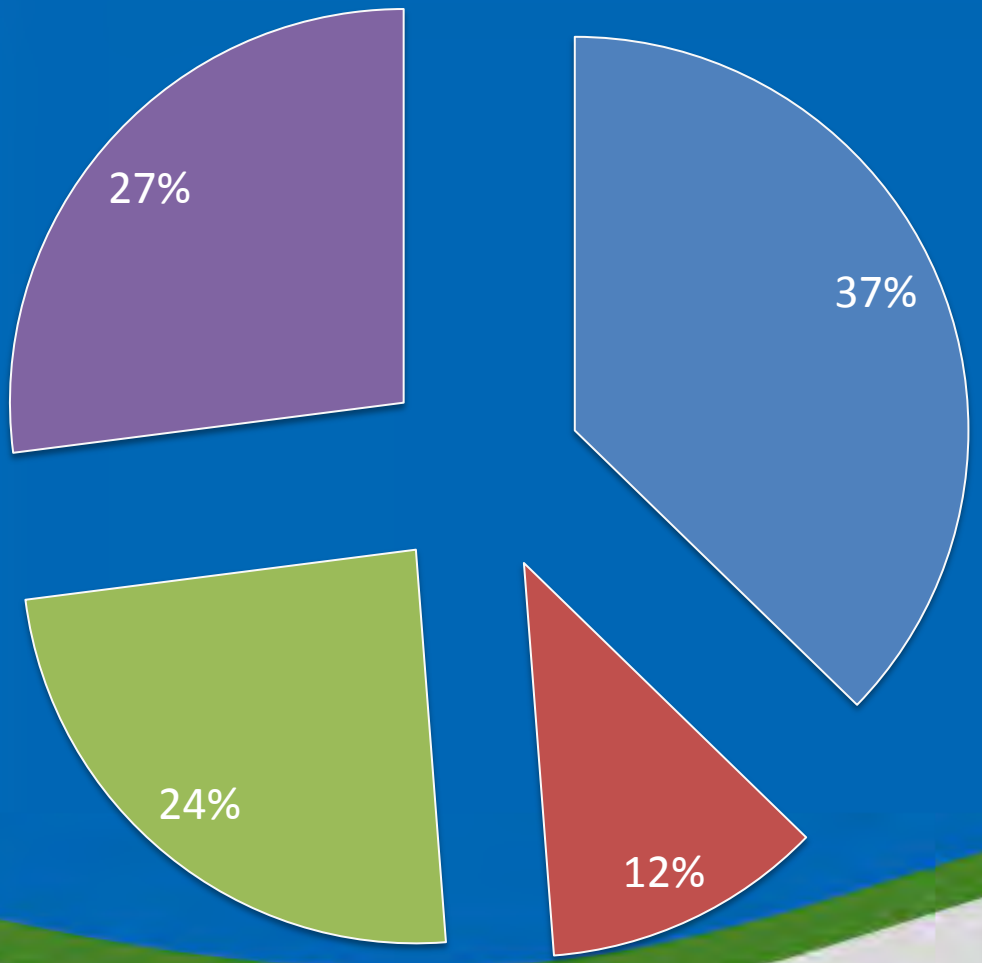
CAPITAL PROJECT SALES TAX SUMMARY



- CATEGORY 1, PUBLIC SAFETY
- CATEGORY 2, ENVIRONMENTAL IMPACT
- CATEGORY 3, ECONOMIC DEVELOPMENT
- CATEGORY 4, QUALITY OF LIFE

BEAUFORT COUNTY

CAPITAL PROJECT SALES TAX PROJECTS SUMMARY

CATEGORY 1, PUBLIC SAFETY	$44,692,653	37%
CATEGORY 2, ENVIRONMENTAL IMPACT	$13,800,000	12%
CATEGORY 3, ECONOMIC DEVELOPMENT	$29,000,000	24%
CATEGORY 4, QUALITY OF LIFE	$32,412,000	27%
TOTAL:	$119,904,653	

BEAUFORT COUNTY

CATEGORY 1, PUBLIC SAFETY

PROJECT	AMOUNT
Jenkins Island (Windmill Harbour) Roadway Improvements	$7,400,000
Pinckney Island Road Improvements	$2,000,000
Safe Routes to Schools (11):	$4,640,000
Salem Road/Old Salem Road/Burton Hill Road	
Burnt Church Road and Ulmer Road Pathway and Intersection Improvements	
Joe Frazier Road	
Meridian Road	
Middle Road/Coosa Safe Routes to School	
Stuart Point Sidewalk	
US 17 Pathway Extension	
Big Road	
Seabrook Road	
Pine Grove Road/Burton Wells Road	
Dr. Martin Luther King Jr. Drive	

BEAUFORT COUNTY

CATEGORY 1, PUBLIC SAFETY CONT'D

PROJECT	AMOUNT
EMS Facilities - Bluffton/Pritchardville and Burton	$6,000,000
Implementation of US 278 Traffic Safety Study Recommendations	$5,600,000
Detention Center Security Improvements and Repairs	$1,000,000
278 Improvements from Jenkins Island to Squire Pope Road	$4,500,000
Sheriff's Office Communication Equipment	$6,255,698
Sheriff's Office Traffic Management Improvements	$836,955
Buck Island and Simmonsville Road between May River Road and US 278	$750,000
Hilton Head Island Safe Routes to Schools (2):	$2,910,000
Main Street West and Connections to US 278	
William Hilton Parkway Eastbound - Gardner Drive to Jarvis Park	
Resurfacing of Town of Port Royal-Owned Roads	$2,500,000
Port Royal Sidewalk Construction	$300,000
TOTAL COST:	$44,692,653

BEAUFORT COUNTY

CATEGORY 2, ENVIRONMENTAL IMPACT

PROJECT	AMOUNT
Bluffton Sanitary Sewer Installation and Connection	$4,000,000
Stoney Creek Sub-Basin Pond Improvements and Wetlands Restoration	$4,250,000
Rose Dhu Creek Sub-Basin Improvements and Wetlands Restoration	$1,750,000
Oyster Factory Park Improvements	$2,000,000
Daufuskie Island Consolidation of Island-Wide Solid Waste Disposal	$1,800,000

TOTAL COST: $13,800,000

BEAUFORT COUNTY

CATEGORY 3, ECONOMIC DEVELOPMENT

PROJECT	AMOUNT
Waddell Mariculture Improvements	$750,000
Beaufort Downtown Parking Garage	$13,000,000
Calhoun Street Dock Improvements and Expansion	$750,000
Construction of New Port Spine Road (Port Revelopment)	$4,500,000
TCL Culinary Arts Teaching Institute and the Health Sciences Expansion	$10,000,000

TOTAL COST: $29,000,000

BEAUFORT COUNTY

CATEGORY 4, QUALITY OF LIFE

PROJECT	AMOUNT
US 21 ITS Bridge System	$500,000
Waterfront Park and Marina Improvements & Southside Park Improvements	$4,000,000
Acquisition and Paving of Certain Dirt Roads on Hilton Head Island (21):	$7,000,000
Aiken Place, Allen Road, Mackerel Drive, Pine Field Road,	
Sassafras Lane, Clifford Miller Road, Orage Road, Amelia Court,	
Amelia Drive, Bilgen Road, Cobia Court, Murray Avenue,	
Outlaw Road, Adell Lane, Alice Perry Drive, Benjamin Drive,	
Great Barracuda Lane, Horse Sugar Lane, Mitchellville Road Ext,	
Triggerfish Trail, Christopher Drive	

BEAUFORT COUNTY

CATEGORY 4, QUALITY OF LIFE CONT'D

PROJECT	AMOUNT
Arts, Entertainment & Cultural Campus	$6,202,000
Pavilion at Historic Mitchelville Feedom Park	$210,000
Hilton Head Island Recreation Center Expansion	$10,000,000
Daufuskie Island Road Right-of-Ways	$1,350,000
USCB Academic/OLLI Building (Bluffton Campus)	$3,150,000

TOTAL COST: $32,412,000

BEAUFORT COUNTY